

CPUC Self-Generation Incentive Program

Monthly Budget Report for the



Month Ending **Aug-11**

		Level 2 - Renewable ¹		Level 3 - Non-Renewable ¹		Total
Budget Overview (\$ millions)						
Original 2010 Budget		\$4,950,000		\$4,950,000		\$9,900,000
Carry-over 2009 Funding		\$8,039,033		\$13,295,031		\$21,334,064
Reallocated 2010 Budget		\$0		\$0		\$0
Total Budget 2010 2		\$12,989,033		\$18,245,031		\$31,234,064
2010 Budget		w/o AES		w/ AES		
2010 Budget		\$12,989,033		\$18,245,031		\$31,234,064
Reallocated 2010 Original Budget		\$0		\$0		\$0
2010 Paid Projects	# of Projects	2		0		2
	MW	0.8	0.0	0.0	0.0	0.8
	\$	\$3,600,000	\$0	\$0	\$0	\$3,600,000
2010 Active Projects	# of Projects	8	1	9	0	18
	MW	3.7	0.6	1.9	0.0	6.1
	\$	\$18,550,000	\$1,825,000	\$5,382,500	\$0	\$25,757,500
2010 REMAINING BUDGET		-\$10,985,967		\$12,862,531		\$1,876,564
2010 Wait Lists						
2010 Standard Budget Wait List	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2010 Rollover Budget Wait List	# of Projects	0	0	0	0	0
	MW	0.0	0.0	0.0	0.0	0.0
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

2010